

## 2020 Annual Report

# **Delta Dental of Tennessee** Ensuring Healthy Smiles

Our **vision** is to improve the overall wellness of the people in the communities we serve through our products, advocacy, education and philanthropy.

### What Our Customers Are Saying

- **95.02%** Members would recommend Delta Dental to family & friends
- 98.60% Clients would recommend Delta Dental to a colleague
- 98.30% Member retention (excluding mergers and acquisitions)
- 97.70% Overall member satisfaction
- 97.61% Overall satisfaction among benefit administrators

| Financials                  | 2020          |
|-----------------------------|---------------|
| Total Assets                | \$107,002,696 |
| Capital & General Reserves  | \$82,992,219  |
| Total Operating Revenue     | \$362,928,358 |
| Total Benefits & Expense    | \$345,821,669 |
| Community Reinvestment      | \$11,553,344  |
| Cost Containment            |               |
| Submitted Charges           | \$874,715,853 |
| The Delta Dental Difference | \$216,745,393 |
| Contract Savings            | \$77,507,059  |
| Other Savings               | \$274,522,257 |
| Paid Charges                | \$305,941,142 |
| Sales                       |               |

| New Business          | \$15,469,000 |
|-----------------------|--------------|
| Total Covered Lives   | 1,372,138    |
| Business Renewal Rate | 97.4%        |



#### Helping Our Members *Our Stats*

- 99% inquiries resolved on first contact
- 11 seconds average speed of answer
- 91.8% calls answered in 30 seconds or less
- 99.98% claims processed within 15 working days
- 100% claims processing accuracy

#### How Every Dollar Counts

| 87¢ | Paid Claims    |
|-----|----------------|
| 9¢  | Administration |
| 2¢  | Philanthropy   |
| 1¢  | Taxes and fees |
| 1¢  | Reserves       |